

## Appendix C - FY09 Capital Investment Plan

## Executive Office for Administration Finance

					2009					
					1,727,279,054	426,164,441	120,550,000	164,900,000	22,150,000	2,461,043,495
Capital Agency	Project Name	ANF Spending Category Name	Description in Appendix D	Location	Bond-Cap	Federal	Third-Party	Accelerated Bridge Program	Project-Financed Bonds	Total - All Sources
DHCD	<b>Community Development Action Grant Program (CDAG)</b>	Community Investment Program	Page 1	Statewide	8,000,000	-	-	-	-	8,000,000
DHCD	<b>Urban Revitalization Development Grant Program (URDG)</b>	Community Investment Program	Page 1	Statewide	4,035,906	-	-	-	-	4,035,906
EOAF	<b>Improvements to Melrose Memorial Hall</b>	Community Investment Program	Page 1	Melrose	456,848	-	-	-	-	456,848
EOAF	<b>Peabody Flood Control Project</b>	Community Investment Program	Page 1	Peabody	2,000,000	-	-	-	-	2,000,000
EOAF	<b>Board of Library Commissioners - Library Construction Grants</b>	Community Investment Program	Page 2	Statewide	20,000,000	-	-	-	-	20,000,000
EOAF	<b>Off-Street Parking Program</b>	Community Investment Program	Page 2	Statewide	500,000	-	-	-	-	500,000
EOAF	<b>Historic Preservation Grants</b>	Community Investment Program	Page 2	Statewide	1,550,000	-	-	-	-	1,550,000
EOAF	<b>Water Pollution Abatement Trust -- State Match</b>	Community Investment Program	Page 2	Statewide	11,675,000	-	-	-	-	11,675,000
EOAF	<b>Water Pollution Abatement Trust - Title V Community Septic Loan Program</b>	Community Investment Program	Page 2	Statewide	2,000,000	-	-	-	-	2,000,000
EOEA	<b>Lakes and Ponds Program</b>	Community Investment Program	Page 2	Statewide	480,000	-	-	-	-	480,000
EOEA	<b>Muddy River Flood Control, Water Quality and Enhancement and Historic Preservation Project</b>	Community Investment Program	Page 2	Boston	2,500,000	-	-	-	-	2,500,000
EOEA	<b>Public Private Partnerships Program</b>	Community Investment Program	Page 3	Statewide	1,500,000	-	-	-	-	1,500,000
EOEA	<b>Energy Conservation Improvement Program</b>	Community Investment Program	Page 3	Statewide	2,500,000	-	-	-	-	2,500,000
EOEA	<b>Coastal Pollutant Remediation (CPR) Grants</b>	Community Investment Program	Page 3	Statewide	390,600	-	-	-	-	390,600
EOEA	<b>LAND (formerly Self-Help)</b>	Community Investment Program	Page 3	Statewide	5,000,000	-	-	-	-	5,000,000
EOEA	<b>PARC (formerly Urban Self Help)</b>	Community Investment Program	Page 3	Statewide	8,000,000	-	-	-	-	8,000,000
EOEA	<b>Smart Growth</b>	Community Investment Program	Page 3	Statewide	186,000	-	-	-	-	186,000

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Capital Agency	Project Name	ANF Spending Category Name	Description in Appendix D	Location	Bond-Cap	Federal	Third-Party	Accelerated Bridge Program	Project-Financed Bonds	Total - All Sources
EOEA	Urban Signature Parks	Community Investment Program	Page 3	Statewide	4,000,000	-	-	-	-	4,000,000
EOEA	Wetlands Restoration Grants & Technical Assistance	Community Investment Program	Page 3	Statewide	372,000	-	-	-	-	372,000
EOEA	Municipal Drinking Water Protection	Community Investment Program	Page 4	Statewide	2,000,000	-	-	-	-	2,000,000
EOEA	Fall River Boat Ramp repair	Community Investment Program	Page 4	Fall River	25,000	-	-	-	-	25,000
EOEA	Seaport Council	Community Investment Program	Page 4	Statewide	9,600,000	-	-	-	-	9,600,000
EOPS	Municipal Public Safety Grants	Community Investment Program	Page 4	Statewide	1,700,000	-	-	-	-	1,700,000
EOTC	Ashland Redevelopment Study	Community Investment Program	Page 4	Ashland	500,000	-	-	-	-	500,000
EOTC	Chapter 90 - Municipal Roads and Bridges	Community Investment Program	Page 4	Statewide	150,000,000	-	-	-	-	150,000,000
EOTC	Public Works Economic Development Program (PWED)	Community Investment Program	Page 4	Statewide	12,000,000	-	-	-	-	12,000,000
EOTC	Small Town Road Assistance Program (STRAP)	Community Investment Program	Page 4-5	Statewide	2,000,000	-	-	-	-	2,000,000
EOTC	EOT - Transit Oriented Development	Community Investment Program	Page 5	Statewide	1,000,000	-	-	-	-	1,000,000
DCAM	Department of Correction Facility Repairs	Corrections	Page 6	Statewide	2,500,000	-	-	-	-	2,500,000
DCAM	Facility Improvements to Middlesex County Correctional Facilities	Corrections	Page 6	Billerica	1,000,000	-	-	-	-	1,000,000
DCAM	Corrections Master Plan	Corrections	Page 6	Statewide	1,200,000	-	-	-	-	1,200,000
DCAM	DOC-Hayes Report Retrofits for Suicide Prevention - DOC Facilities	Corrections	Page 6	Statewide	1,000,000	-	-	-	-	1,000,000
DCAM	HVAC Repairs - Old Colony Correctional Facility	Corrections	Page 6	Bridgewater	1,300,000	-	-	-	-	1,300,000
DCAM	Improvements in Correctional Facilities as per Master Plan	Corrections	Page 6	Statewide	500,000	-	-	-	-	500,000

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DCAM	Roof and Other Building System Repairs - Norfolk Jail/HOC	Corrections	Page 6	Norfolk	1,800,000	-	-	-	-	1,800,000
DCAM	Waste Water Package Treatment Plant - MCI Norfolk	Corrections	Page 6	Norfolk	2,700,000	-	-	-	-	2,700,000
DCAM	Waste Water Package Treatment Plant - MCI Plymouth	Corrections	Page 6	Plymouth	3,000,000	-	-	-	-	3,000,000
DCAM	Central Control Locking System Replacement - Essex County Jail/HOC	Corrections	Page 6	Middleton	2,000,000	-	-	-	-	2,000,000
DCAM	Conversion of dry cells to wet cells in Buildings 4 & 8 at South Bay HOC	Corrections	Page 6	Boston	-	-	400,000	-	-	400,000
DCAM	Decommissioning and Demolishing the Wastewater Treatment Facility in Billerica	Corrections	Page 7	Billerica	40,000	-	-	-	-	40,000
DCAM	Emergency Repairs at Worcester County Jail & HOC	Corrections	Page 7	West Boylston	1,500,000	-	-	-	-	1,500,000
DCAM	Envelope Repairs - Suffolk County Jail and House of Correction	Corrections	Page 7	Boston	5,543,715	-	-	-	-	5,543,715
DCAM	Fire Alarm System Upgrade at Essex County Jail	Corrections	Page 7	Middleton	320,000	-	-	-	-	320,000
DCAM	Security Surveillance and Telecommunication Systems- Worcester County Jail/HOC	Corrections	Page 7	West Boylston	1,000,000	-	-	-	-	1,000,000
EOPS	Dept. of Corrections Equipment	Corrections	Page 7	Statewide	1,544,139	-	-	-	-	1,544,139
DCAM	Access Improvements - Taunton Probate & Family Court	Courts	Page 8	Taunton	510,000	-	-	-	-	510,000
DCAM	Access Improvements and Roof Replacements, Pittsfield Superior Court	Courts	Page 8	Pittsfield	400,000	-	-	-	-	400,000
DCAM	Cambridge Sullivan Courthouse project - Temporary Relocation Costs	Courts	Page 8	Cambridge	9,315,462	-	-	-	-	9,315,462
DCAM	Downtown Worcester Trial Court	Courts	Page 8	Worcester	2,000,000	-	-	-	-	2,000,000
DCAM	John Adams Courthouse	Courts	Page 8	Boston	1,200,000	-	-	-	-	1,200,000
DCAM	Lease for Cambridge District Ct from EJS	Courts	Page 8	Cambridge	4,000,000	-	-	-	-	4,000,000

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DCAM	Life Safety/Holding Cell, paving repairs- Chicopee District Court	Courts	Page 8	Chicopee	900,000	-	-	-	-	900,000
DCAM	Lowell Superior Court Access Improvements	Courts	Page 8	Lowell	150,000	-	-	-	-	150,000
DCAM	New Fall River Trial Court	Courts	Page 8	Fall River	45,000,000	-	-	-	-	45,000,000
DCAM	New Lowell Trial Court - Site Acquisition and Preparation	Courts	Page 8	Lowell	6,000,000	-	-	-	-	6,000,000
DCAM	New Taunton Trial Court- New Construction & armory demo	Courts	Page 8	Taunton	25,000,000	-	-	-	-	25,000,000
DCAM	Northampton Court Master Plan	Courts	Page 8	Northampton	250,000	-	-	-	-	250,000
DCAM	Repairs for Northampton Superior/ District Court	Courts	Page 8	Northampton	850,000	-	-	-	-	850,000
DCAM	Repairs to Roxbury District Court	Courts	Page 9	Boston	1,500,000	-	-	-	-	1,500,000
DCAM	Salem/J.M. Ruane Judicial Center & Land Acquisition	Courts	Page 9	Salem	30,000,000	-	-	-	-	30,000,000
DCAM	Springfield HS/Juv Ct Repairs & Life Safety Improvements	Courts	Page 9	Springfield	700,000	-	-	-	-	700,000
DCAM	Upgrade Electrical Service/Replace 2 Boilers - Framingham District Court	Courts	Page 9	Framingham	1,000,000	-	-	-	-	1,000,000
DCAM	Various Construction Contract Settlements	Courts	Page 9	Statewide	300,000	-	-	-	-	300,000
DCAM	Cronin Rink - Revere	Energy and Environment	Page 10	Revere	150,000	-	-	-	-	150,000
DCAM	Renovation and Expansion of Division of Fish and Wildlife Headquarters	Energy and Environment	Page 10	Westborough	100,000	-	-	-	-	100,000
DCAM	Vietnam Veterans Pool Renovation	Energy and Environment	Page 10	Somerville	400,000	-	-	-	-	400,000
DCAM	Wall Experiment Station	Energy and Environment	Page 10	Lawrence	13,000,000	1,000,000	-	-	-	14,000,000
EOEA	Agricultural Environmental Enhancement Program (AEEP)	Energy and Environment	Page 10	Statewide	250,000	-	-	-	-	250,000

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EOEA	<b>Agricultural Preservation Restriction (APR)</b>	Energy and Environment	Page 10	Statewide	9,500,000	-	-	-	-	9,500,000
EOEA	<b>Agricultural Project Operations</b>	Energy and Environment	Page 10	Statewide	350,000	-	-	-	-	350,000
EOEA	<b>Farm Viability Enhancement Program (FVEP)</b>	Energy and Environment	Page 10	Statewide	1,000,000	-	-	-	-	1,000,000
EOEA	<b>Campground Modernization Program</b>	Energy and Environment	Page 11	Statewide	200,000	-	-	-	-	200,000
EOEA	<b>Canton Airport Site Remediation</b>	Energy and Environment	Page 11	Canton	600,000	-	-	-	-	600,000
EOEA	<b>Comfort Station Rehabilitation</b>	Energy and Environment	Page 11	Statewide	1,000,000	-	-	-	-	1,000,000
EOEA	<b>Communications / Infrastructure</b>	Energy and Environment	Page 11	Statewide	100,000	-	-	-	-	100,000
EOEA	<b>Dam Maintenance and Operation / PL 566 Flood Control</b>	Energy and Environment	Page 11	Statewide	550,000	-	-	-	-	550,000
EOEA	<b>Dam Rehabilitation Program</b>	Energy and Environment	Page 11	Statewide	2,000,000	-	-	-	-	2,000,000
EOEA	<b>Dam Safety and Inspection Program</b>	Energy and Environment	Page 12	Statewide	360,000	-	-	-	-	360,000
EOEA	<b>DCR Equipment</b>	Energy and Environment	Page 12	Statewide	925,000	-	-	-	-	925,000
EOEA	<b>DCR Land Protection</b>	Energy and Environment	Page 12	Statewide	8,500,000	-	-	-	-	8,500,000
EOEA	<b>DCR Project Operations</b>	Energy and Environment	Page 12	Statewide	13,500,000	-	-	-	-	13,500,000
EOEA	<b>Deferred Maintenance &amp; Small Repairs DCR</b>	Energy and Environment	Page 12	Statewide	6,500,000	-	-	-	-	6,500,000
EOEA	<b>Environmental Remediation (Clean State)</b>	Energy and Environment	Page 12	Statewide	2,400,000	-	-	-	-	2,400,000
EOEA	<b>Flood Control Annual Maintenance</b>	Energy and Environment	Page 12	Statewide	1,000,000	-	-	-	-	1,000,000
EOEA	<b>Forest Management - Green Certification</b>	Energy and Environment	Page 12	Statewide	200,000	-	-	-	-	200,000

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EOEA	Georges Island Pier	Energy and Environment	Page 12	Boston	-	700,000	-	-	-	700,000
EOEA	Georges Island Visitor Center	Energy and Environment	Page 12	Boston	500,000	-	500,000	-	-	1,000,000
EOEA	Great Brook Farm - Farm complex improvements	Energy and Environment	Page 13	Carlise	900,000	-	-	-	-	900,000
EOEA	Greylock Glen -Outdoor Recreation and Environmental Education Center	Energy and Environment	Page 13	North Adams	160,000	-	-	-	-	160,000
EOEA	Historic Parkways Initiative	Energy and Environment	Page 13	Greater Boston	30,000	-	-	-	-	30,000
EOEA	Horseneck Beach SR Capital Improvements	Energy and Environment	Page 13	Westport	1,500,000	-	-	-	-	1,500,000
EOEA	Landscape Improvements	Energy and Environment	Page 13	Statewide	500,000	-	-	-	-	500,000
EOEA	Nantasket Beach Seawall/Beach Renourishment Flood Control Project	Energy and Environment	Page 13	Statewide	1,140,000	-	-	-	-	1,140,000
EOEA	Nickerson Park Water and Electrical Upgrades	Energy and Environment	Page 13	Brewster	300,000	-	-	-	-	300,000
EOEA	Norwottuck Rail Trail	Energy and Environment	Page 13	Northampton	100,000	-	-	-	-	100,000
EOEA	Payment in Lieu of Taxes (PILOT) to NH, VT	Energy and Environment	Page 13	Statewide	226,984	-	-	-	-	226,984
EOEA	Playground Improvements	Energy and Environment	Page 13	Statewide	550,000	-	-	-	-	550,000
EOEA	Plymouth Portico Rehabilitation	Energy and Environment	Page 14	Plymouth	240,587	-	-	-	-	240,587
EOEA	Ponkapoag Dam Safety Repairs	Energy and Environment	Page 14	Canton	1,750,000	-	-	-	-	1,750,000
EOEA	Pool Maintenance, Rehabilitation and Improvements	Energy and Environment	Page 14	Statewide	7,400,000	-	-	-	-	7,400,000
EOEA	Resource Management Planning	Energy and Environment	Page 14	Statewide	100,000	-	-	-	-	100,000
EOEA	Rink Maintenance, Rehabilitation and Improvements	Energy and Environment	Page 14	Statewide	1,000,000	-	-	-	-	1,000,000

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EOEA	Storm Water Services	Energy and Environment	Page 14	Statewide	3,000,000	-	-	-	-	3,000,000
EOEA	Tennis & Basketball Court Rehabilitation	Energy and Environment	Page 14	Statewide	300,000	-	-	-	-	300,000
EOEA	Universal Access Demonstration Programs	Energy and Environment	Page 14	Statewide	50,000	-	-	-	-	50,000
EOEA	Upper Mystic Lake Dam	Energy and Environment	Page 14-15	Arlington	90,000	-	-	-	-	90,000
EOEA	US Geological Survey Cooperative Programs	Energy and Environment	Page 15	Statewide	1,194,384	-	-	-	-	1,194,384
EOEA	Waterways Division Program	Energy and Environment	Page 15	Statewide	1,650,000	-	-	-	-	1,650,000
EOEA	Well Drillers Program	Energy and Environment	Page 15	Statewide	75,000	-	-	-	-	75,000
EOEA	Winthrop Shores Restoration Design and Construction	Energy and Environment	Page 15	Winthrop	500,000	-	-	-	-	500,000
EOEA	Working Forest Preservation Restriction	Energy and Environment	Page 15	Statewide	500,000	-	-	-	-	500,000
EOEA	Energy Tracking and Public Education at State Facilities	Energy and Environment	Page 15	Statewide	150,000	-	-	-	-	150,000
EOEA	Leading By Example	Energy and Environment	Page 15	Statewide	715,000	-	-	-	-	715,000
EOEA	Coastal Resource Protection Program Support	Energy and Environment	Page 16	Statewide	372,000	-	-	-	-	372,000
EOEA	Conservation Partnership	Energy and Environment	Page 16	Statewide	1,500,000	-	-	-	-	1,500,000
EOEA	ENV GIS Program	Energy and Environment	Page 16	Statewide	667,740	-	-	-	-	667,740
EOEA	ENV Program	Energy and Environment	Page 16	Statewide	794,243	-	-	-	-	794,243
EOEA	NRD Program Development	Energy and Environment	Page 16	Statewide	139,500	-	-	-	-	139,500
EOEA	Sustainable Growth Program	Energy and Environment	Page 16	Statewide	277,619	-	-	-	-	277,619

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EOEA	<b>Underwater Archeological Resources Program Support</b>	Energy and Environment	Page 16	Statewide	172,818	-	-	-	-	172,818
EOEA	<b>Water Policy Program</b>	Energy and Environment	Page 16	Statewide	195,412	-	-	-	-	195,412
EOEA	<b>Wetlands Restoration Program</b>	Energy and Environment	Page 16	Statewide	357,233	-	-	-	-	357,233
EOEA	<b>Ambient Air Monitoring</b>	Energy and Environment	Page 16	Statewide	744,000	-	-	-	-	744,000
EOEA	<b>Baird and McGuire Groundwater Treatment System</b>	Energy and Environment	Page 16-17	Holbrook	1,400,000	-	-	-	-	1,400,000
EOEA	<b>Emergency Response Risk Reduction &amp; Remediation</b>	Energy and Environment	Page 17	Statewide	2,325,000	-	-	-	-	2,325,000
EOEA	<b>Enforcement Support and Brownfields</b>	Energy and Environment	Page 17	Statewide	3,255,000	-	-	-	-	3,255,000
EOEA	<b>EPA 10% Match on Superfund Clean Up Sites</b>	Energy and Environment	Page 17	Statewide	2,000,000	-	-	-	-	2,000,000
EOEA	<b>Existing Water Quality Preservation</b>	Energy and Environment	Page 17	Statewide	292,020	-	-	-	-	292,020
EOEA	<b>Infrastructure &amp; GIS Program</b>	Energy and Environment	Page 17	Statewide	3,326,330	-	-	-	-	3,326,330
EOEA	<b>Massachusetts Estuaries Project</b>	Energy and Environment	Page 17-18	Statewide	558,000	-	-	-	-	558,000
EOEA	<b>Solid Waste Management and Recycling Technical Assistance and Regulatory Development Program</b>	Energy and Environment	Page 18	Statewide	1,581,000	-	-	-	-	1,581,000
EOEA	<b>Wetlands Change/Protection Project</b>	Energy and Environment	Page 18	Statewide	744,000	-	-	-	-	744,000
EOEA	<b>Boat Ramp Construction/Maintenance</b>	Energy and Environment	Page 18	Statewide	750,000	-	-	-	-	750,000
EOEA	<b>Department of Fish and Game Facility Repairs</b>	Energy and Environment	Page 18	Statewide	500,000	-	-	-	-	500,000
EOEA	<b>Land and Habitat Programs</b>	Energy and Environment	Page 18	Statewide	1,892,800	-	-	-	-	1,892,800
EOEA	<b>Land Protection</b>	Energy and Environment	Page 18-19	Statewide	10,800,000	-	-	-	-	10,800,000



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EOEA	MA Endangered Species Act Implementation	Energy and Environment	Page 19	Statewide	245,520	-	-	-	-	245,520
EOEA	Marine Fisheries Institute	Energy and Environment	Page 19	Statewide	162,750	-	-	-	-	162,750
EOEA	River Revitalization & Riverine Habitat Restoration	Energy and Environment	Page 19	Statewide	148,800	-	-	-	-	148,800
EOEA	SPORT (DFG's on-line licensing & registration system)	Energy and Environment	Page 19	Statewide	150,000	-	-	-	-	150,000
EOEA	Sustainable Forest Management	Energy and Environment	Page 19	Statewide	93,000	-	-	-	-	93,000
EOEA	Upland Habitat Restoration for Declining Wildlife Species	Energy and Environment	Page 19	Statewide	162,750	-	-	-	-	162,750
EOAF	"I-cubed" Economic Development Projects	Economic Development	Page 20	Statewide	-	-	-	-	5,000,000	5,000,000
EOAF	Community Development Finance Corporation	Economic Development	Page 20	Statewide	2,000,000	-	-	-	-	2,000,000
EOAF	Life Sciences Capital Program	Economic Development	Page 20	Statewide	15,000,000	-	-	-	-	15,000,000
EOAF	Broadband Initiative	Economic Development	Page 20	Statewide	1,500,000	-	-	-	-	1,500,000
EOAF	Capital Improvements at Devens	Economic Development	Page 20	Devens	24,315,985	-	-	-	-	24,315,985
EOAF	Growth District Initiative	Economic Development	Page 20	Statewide	5,000,000	-	-	-	-	5,000,000
EOAF	MORE - Economic Development Grants	Economic Development	Page 20	Statewide	30,000,000	-	-	-	-	30,000,000
EOAF	Southfield East West Parkway	Economic Development	Page 20	Weymouth	-	-	-	-	2,000,000	2,000,000
DCAM	Closure of Solid Waste Area B - Rutland State Hospital	Health and Human Services	Page 21	Rutland	50,000	-	-	-	-	50,000
DCAM	Medfield State Hospital	Health and Human Services	Page 21	Medfield	1,840,000	-	-	-	-	1,840,000
DCAM	Chelsea Soldiers Home Water Tank Repair	Health and Human Services	Page 21	Chelsea	1,400,000	-	-	-	-	1,400,000

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DCAM	Demolition at Taunton State Hospital	Health and Human Services	Page 21	Taunton	1,300,000	-	-	-	-	1,300,000
DCAM	Dept. of Youth Services Master Plan	Health and Human Services	Page 21	Statewide	600,000	-	-	-	-	600,000
DCAM	Executive Office of Health and Human Services Master Plan	Health and Human Services	Page 21	Statewide	1,000,000	-	-	-	-	1,000,000
DCAM	Hogan Boiler Replacement	Health and Human Services	Page 21	Danvers	250,000	-	-	-	-	250,000
DCAM	Hogan Development Center - Install Central AC, Electrical Upgrades	Health and Human Services	Page 21	Danvers	2,100,000	-	-	-	-	2,100,000
DCAM	Master Plan for Lemuel Shattuck	Health and Human Services	Page 21	Statewide	700,000	-	-	-	-	700,000
DCAM	New Psychiatric Care Facility	Health and Human Services	Page 21	Worcester	45,000,000	-	-	-	-	45,000,000
DCAM	Renovation of Inpatient Units - Solomon Carter Fuller Mental Health Center	Health and Human Services	Page 21	Boston	1,900,000	-	-	-	-	1,900,000
DCAM	Roof & Building Envelope Repairs, Mass Hospital School	Health and Human Services	Page 21	Canton	200,000	-	-	-	-	200,000
DCAM	Roof Replacement - Chelsea Soldiers Home Hospital	Health and Human Services	Page 22	Chelsea	690,000	-	-	-	-	690,000
DCAM	Shattuck Hospital Emergency Façade Repairs	Health and Human Services	Page 22	Boston	1,000,000	-	-	-	-	1,000,000
DCAM	Structural/HVAC/Sprinkler Improvements at DYS in Springfield, MA	Health and Human Services	Page 22	Springfield	6,000,000	-	-	-	-	6,000,000
DCAM	Various Construction Contract Settlements	Health and Human Services	Page 22	Statewide	500,000	-	-	-	-	500,000
DCAM	Western MA Hospital, Main Building - Oxygen/Suction, HVAC, Etc	Health and Human Services	Page 22	Westfield	4,000,000	-	-	-	-	4,000,000
DCAM	Berkshire Community College - Exterior Masonry Repairs	Higher Education	Page 23	Pittsfield	500,000	-	-	-	-	500,000
DCAM	Bridgewater State - Conant Science Building Modernization & Expansion	Higher Education	Page 23	Bridgewater	3,000,000	-	-	-	-	3,000,000
DCAM	Bunker Hill Community College - Health and Wellness Center	Higher Education	Page 23	Boston	6,900,000	-	7,000,000	-	-	13,900,000

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# Executive Office for Administration Finance

					1,727,279,054	426,164,441	120,550,000	164,900,000	22,150,000	2,461,043,495
Capital Agency	Project Name	ANF Spending Category Name	Description in Appendix D	Location	Bond-Cap	Federal	Third-Party	Accelerated Bridge Program	Project-Financed Bonds	Total - All Sources
DCAM	Cape Cod Community College - Accessibility/Traffic/Parking Study	Higher Education	Page 23	Bourne	300,000	-	-	-	-	300,000
DCAM	Fitchburg State College - Science Facility Modernization	Higher Education	Page 23	Fitchburg	1,000,000	-	-	-	-	1,000,000
DCAM	Greenfield Comm College - Handicapped Accessibility in North & South Wings	Higher Education	Page 23	Greenfield	409,250	-	-	-	-	409,250
DCAM	Greenfield Community College - Campus Core Modernization	Higher Education	Page 23	Greenfield	900,000	-	-	-	-	900,000
DCAM	Holyoke Comm College - Interior Building Renovations	Higher Education	Page 23	Holyoke	300,000	-	-	-	-	300,000
DCAM	Massachusetts Maritime Academy - Library Modernization	Higher Education	Page 23	Bourne	1,000,000	-	100,000	-	-	1,100,000
DCAM	North Shore CC - Danvers Campus Consolidation - New Allied Health & Science Building	Higher Education	Page 23	Danvers	1,000,000	-	-	-	-	1,000,000
DCAM	Northern Essex CC - New Lawrence Campus	Higher Education	Page 23	Lawrence	700,000	-	-	-	-	700,000
DCAM	Quinsigamond Community College - Loop Road Improvements	Higher Education	Page 23	Worcester	1,500,000	-	-	-	-	1,500,000
DCAM	Salem State College - Interim Library Repairs	Higher Education	Page 23	Salem	4,700,000	-	-	-	-	4,700,000
DCAM	Salem State College - Library Building Modernization	Higher Education	Page 24	Salem	1,000,000	-	-	-	-	1,000,000
DCAM	Various Construction Contract Settlements	Higher Education	Page 24	Statewide	50,000	-	-	-	-	50,000
DCAM	Westfield St College - Accessibility Improvements, Library & Campus Center	Higher Education	Page 24	Westfield	4,500,000	-	-	-	-	4,500,000
DCAM	Worcester State College - Administration Building Renovation	Higher Education	Page 24	Worcester	12,500,000	-	2,000,000	-	-	14,500,000
DCAM	Medical School Renovations to support enrollment growth	Higher Education	Page 24	Worcester	2,700,000	-	-	-	-	2,700,000
DCAM	UMass Amherst - GRC Wall Panel Joint Repairs	Higher Education	Page 24	Amherst	100,000	-	-	-	-	100,000
DCAM	UMass Amherst - New Academic Classroom Building	Higher Education	Page 24	Amherst	250,000	-	-	-	-	250,000

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DCAM	UMass Amherst - New Laboratory Science Building	Higher Education	Page 24	Amherst	750,000	-	-	-	-	750,000
DCAM	UMass Amherst - Web Dubois Library Improvements	Higher Education	Page 24	Amherst	10,000,000	-	-	-	-	10,000,000
DCAM	UMass Amherst - Master Plan	Higher Education	Page 24	Amherst	1,000,000	-	-	-	-	1,000,000
DCAM	UMass Boston - Master Plan	Higher Education	Page 24	Boston	300,000	-	-	-	-	300,000
DCAM	UMass Boston - New Academic Building	Higher Education	Page 24	Boston	400,000	-	-	-	-	400,000
DCAM	UMass Boston - Substructure Stabilization and Alternate Parking Improvements	Higher Education	Page 24	Boston	9,000,000	-	-	-	-	9,000,000
DCAM	UMass Dartmouth - Building and Retrofit of Vacated Spaces	Higher Education	Page 25	Dartmouth	75,000	-	-	-	-	75,000
DCAM	UMass Dartmouth - Library Renovations & Infrastructure Repairs	Higher Education	Page 25	Dartmouth	600,000	-	-	-	-	600,000
DCAM	UMass Lowell - New South Academic Building	Higher Education	Page 25	Lowell	200,000	-	-	-	-	200,000
DCAM	UMass Lowell - North Storm Water Management	Higher Education	Page 25	Lowell	900,000	-	-	-	-	900,000
DCAM	UMass Lowell Master Plan	Higher Education	Page 25	Lowell	700,000	-	-	-	-	700,000
DCAM	UMass Medical - Institute of Labs Life Safety Improvements	Higher Education	Page 25	Boston	500,000	-	-	-	-	500,000
DCAM	UMass Medical - Shriver Campus Improvements	Higher Education	Page 25	Waltham	400,000	-	-	-	-	400,000
DCAM	UMass Medical/Institute of Labs JP - Emergency Power Upgrade	Higher Education	Page 25	Boston	4,200,000	-	-	-	-	4,200,000
DCAM	Various Construction Contract Settlements	Higher Education	Page 25	Statewide	200,000	-	-	-	-	200,000
DHCD	Affordable Housing Trust Fund	Housing	Page 26	Statewide	10,500,000	-	24,500,000	-	-	35,000,000
DHCD	Capital Improvement and Preservation Fund	Housing	Page 26	Statewide	5,000,000	-	-	-	-	5,000,000

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DHCD	Community Based Housing	Housing	Page 26	Statewide	5,000,000	-	-	-	-	5,000,000
DHCD	Facilities Consolidation Fund	Housing	Page 26	Statewide	7,500,000	-	-	-	-	7,500,000
DHCD	Housing at Transit Nodes	Housing	Page 26	Statewide	2,000,000	-	-	-	-	2,000,000
DHCD	Housing Innovations Fund	Housing	Page 26	Statewide	9,000,000	-	-	-	-	9,000,000
DHCD	Housing Stabilization Fund	Housing	Page 26	Statewide	20,000,000	-	-	-	-	20,000,000
DHCD	Mass. Rehab's Home Modification Loan Program	Housing	Page 26	Statewide	4,000,000	-	-	-	-	4,000,000
DHCD	Public Housing - Affordable Housing Trust Fund	Housing	Page 26	Statewide	5,000,000	-	-	-	-	5,000,000
DHCD	Public Housing - General	Housing	Page 26	Statewide	99,000,000	-	-	-	-	99,000,000
EOTC	DHCD - Transit Oriented Development Housing	Housing	Page 27	Statewide	1,500,000	-	-	-	-	1,500,000
ITD	Attorney General's Office Business Improvement	Information Technology	Page 28	Statewide	1,140,560	-	-	-	-	1,140,560
ITD	48 Hour Recovery of Statewide Financial System	Information Technology	Page 28	Statewide	1,500,333	-	-	-	-	1,500,333
ITD	Administration & Finance Budgeting System	Information Technology	Page 28	Statewide	4,797,732	-	-	-	-	4,797,732
ITD	Human Resources Compensation Management System Upgrade	Information Technology	Page 28	Statewide	2,250,000	-	-	-	-	2,250,000
ITD	MAGNet Network assessment and strategy	Information Technology	Page 28-29	Statewide	500,000	-	50,000	-	-	550,000
ITD	Mass.gov 2.0	Information Technology	Page 29	Statewide	250,000	-	-	-	-	250,000
ITD	Maximizing Massmail Efficiencies	Information Technology	Page 29	Statewide	1,029,392	-	-	-	-	1,029,392
ITD	Quick Quote	Information Technology	Page 29	Statewide	2,067,417	-	-	-	-	2,067,417

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Capital Agency	Project Name	ANF Spending Category Name	Description in Appendix D	Location	Bond-Cap	Federal	Third-Party	Accelerated Bridge Program	Project-Financed Bonds	Total - All Sources
ITD	<b>Integrated Case Management System</b>	Information Technology	Page 29	Statewide	500,000	-	-	-	-	500,000
ITD	<b>Educator Database</b>	Information Technology	Page 30	Statewide	115,076	-	-	-	-	115,076
ITD	<b>Student Education Connection program</b>	Information Technology	Page 30	Statewide	600,000	-	-	-	-	600,000
ITD	<b>Child Support Enforcement Business Process Redesign</b>	Information Technology	Page 30	Statewide	2,970,307	5,261,125	-	-	-	8,231,432
ITD	<b>MassTax System</b>	Information Technology	Page 30	Statewide	5,100,000	-	-	-	-	5,100,000
ITD	<b>Department of Youth Services Juvenile Justice</b>	Information Technology	Page 31	Statewide	2,028,960	-	-	-	-	2,028,960
ITD	<b>Comprehensive Child Data System</b>	Information Technology	Page 31	Statewide	4,874,906	-	-	-	-	4,874,906
ITD	<b>Enterprise Invoice/Service Management</b>	Information Technology	Page 31	Statewide	6,058,179	-	-	-	-	6,058,179
ITD	<b>EOHHS CTO Architecture and Technology</b>	Information Technology	Page 31-32	Statewide	2,370,261	-	-	-	-	2,370,261
ITD	<b>Exec. Office of Health and Human Services Data Warehouse/ Decision Support System</b>	Information Technology	Page 32	Statewide	879,237	4,087,875	-	-	-	4,967,112
ITD	<b>New Medicaid Management Information System</b>	Information Technology	Page 32	Statewide	5,108,489	15,168,843	-	-	-	20,277,332
ITD	<b>Next Generation Communications for Health &amp; Human Services (VOIP)</b>	Information Technology	Page 32	Statewide	6,777,800	-	-	-	-	6,777,800
ITD	<b>Senior Information Management System</b>	Information Technology	Page 32	Statewide	745,226	-	-	-	-	745,226
ITD	<b>Vitals Information Processing (VIP)</b>	Information Technology	Page 32	Statewide	500,000	273,000	-	-	-	773,000
ITD	<b>Department of Labor and Workforce Development - Interactive Voice Upgrade</b>	Information Technology	Page 33	Statewide	1,111,180	-	-	-	-	1,111,180
ITD	<b>Unemployment Insurance System Replacement</b>	Information Technology	Page 33	Statewide	6,775,160	-	-	-	-	6,775,160
ITD	<b>Integrated Criminal Justice Information System</b>	Information Technology	Page 33	Statewide	6,129,649	-	-	-	-	6,129,649

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					1,727,279,054	426,164,441	120,550,000	164,900,000	22,150,000	2,461,043,495
Capital Agency	Project Name	ANF Spending Category Name	Description in Appendix D	Location	Bond-Cap	Federal	Third-Party	Accelerated Bridge Program	Project-Financed Bonds	Total - All Sources
ITD	<b>Sheriffs Info Reporting System</b>	Information Technology	Page 33	Statewide	750,000	-	-	-	-	750,000
ITD	<b>State Police 800 Mhz Radio Project</b>	Information Technology	Page 34	Statewide	6,800,000	-	-	-	-	6,800,000
ITD	<b>Group Insurance Commission - Modernization of the MAGIC system</b>	Information Technology	Page 34	Statewide	939,750	-	-	-	-	939,750
ITD	<b>Cash, Investment Management to MMARS</b>	Information Technology	Page 34-35	Statewide	1,600,000	-	-	-	-	1,600,000
ITD	<b>Enterprise Data Warehouse</b>	Information Technology	Page 35	Statewide	1,000,000	-	-	-	-	1,000,000
ITD	<b>IT Capital Program Management Office</b>	Information Technology	Page 35	Statewide	1,637,950	-	-	-	-	1,637,950
ITD	<b>ITD Strategic Plan Program</b>	Information Technology	Page 35	Statewide	1,000,000	-	-	-	-	1,000,000
ITD	<b>QRadar Phase II</b>	Information Technology	Page 35	Statewide	200,000	-	-	-	-	200,000
ITD	<b>Securing The Commonwealth Digital Assets</b>	Information Technology	Page 35-36	Statewide	2,200,000	-	-	-	-	2,200,000
ITD	<b>Shared Application Infrastructure</b>	Information Technology	Page 36	Statewide	750,000	-	-	-	-	750,000
ITD	<b>MassCourts</b>	Information Technology	Page 36	Statewide	3,488,960	-	-	-	-	3,488,960
ITD	<b>Automated Licensing and Registration System</b>	Information Technology	Page 36	Statewide	500,000	-	-	-	-	500,000
DCAM	<b>New Medical Examiner's Facility-Southeast Region</b>	Public Safety	Page 37	Bourne	700,000	-	-	-	-	700,000
DCAM	<b>Replacement Facilities For Chief Med Examiner in Worcester &amp; Holyoke</b>	Public Safety	Page 37	Worcester & Holyoke	300,000	-	-	-	-	300,000
DCAM	<b>Phase II Expansion at the Massachusetts Firefighting Academy</b>	Public Safety	Page 37	Stow	-	-	-	-	15,000,000	15,000,000
DCAM	<b>Western MA Fire Training Facility (Springfield)</b>	Public Safety	Page 37	Springfield	-	-	-	-	150,000	150,000
DCAM	<b>Building Security Improvements - Department of Public Safety, Statewide</b>	Public Safety	Page 37	Statewide	1,000,000	-	-	-	-	1,000,000

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					1,727,279,054	426,164,441	120,550,000	164,900,000	22,150,000	2,461,043,495
Capital Agency	Project Name	ANF Spending Category Name	Description in Appendix D	Location	Bond-Cap	Federal	Third-Party	Accelerated Bridge Program	Project-Financed Bonds	Total - All Sources
DCAM	Municipal Police Training Committee Study	Public Safety	Page 37	Statewide	200,000	-	-	-	-	200,000
DCAM	Municipal Police Training Facility	Public Safety	Page 37	Statewide	3,800,000	-	-	-	-	3,800,000
DCAM	Security Upgrades, Mass. Military Reservation	Public Safety	Page 37	Statewide	1,100,000	-	-	-	-	1,100,000
DCAM	State Police Master Plan	Public Safety	Page 37	Statewide	500,000	-	-	-	-	500,000
DCAM	Various Construction Contract Settlements	Public Safety	Page 37	Statewide	300,000	-	-	-	-	300,000
EOPS	Medical Examiners Equipment	Public Safety	Page 38	Statewide	388,490	-	-	-	-	388,490
EOPS	Fire Services Facility Equipment Upgrades	Public Safety	Page 38	Statewide	975,000	-	-	-	-	975,000
EOPS	Cruiser replacement	Public Safety	Page 38	Statewide	10,000,000	-	-	-	-	10,000,000
EOPS	Domestic Security Equipment	Public Safety	Page 38	Statewide	102,164	-	-	-	-	102,164
EOPS	Mobile data terminal replacement	Public Safety	Page 38	Statewide	3,600,000	-	-	-	-	3,600,000
EOPS	Public Safety Facility Equipment Upgrades	Public Safety	Page 38	Statewide	700,000	-	-	-	-	700,000
EOPS	Purchase of new Helicopters	Public Safety	Page 38	Statewide	3,750,000	-	-	-	-	3,750,000
DCAM	Executive Office of Labor and Workforce Development renovations	State Office Buildings & Facilities	Page 39	Brockton	400,000	-	-	-	-	400,000
DCAM	Infrastructure Improvements at Hurley Building	State Office Buildings & Facilities	Page 39	Boston	2,000,000	-	-	-	-	2,000,000
DCAM	Life Safety Improvements at Hurley Building	State Office Buildings & Facilities	Page 39	Boston	2,000,000	-	-	-	-	2,000,000
DCAM	DCAM Project Operations	State Office Buildings & Facilities	Page 39	Statewide	14,000,000	-	-	-	-	14,000,000
DCAM	Elevator Modernization - McCormack State Office Bldg	State Office Buildings & Facilities	Page 39	Boston	2,300,000	-	-	-	-	2,300,000



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DCAM	Elevator Modernization - Springfield State Office Bldg	State Office Buildings & Facilities	Page 39	Springfield	371,758	-	-	-	-	371,758
DCAM	Elevator Modernization - Transportation Office Bldg	State Office Buildings & Facilities	Page 39	Boston	2,100,000	-	-	-	-	2,100,000
DCAM	Energy Conservation Retrofits and Renewable Energy at State Facilities	State Office Buildings & Facilities	Page 39	Statewide	4,000,000	-	-	-	-	4,000,000
DCAM	Maintenance Transfers Total	State Office Buildings & Facilities	Page 39	Statewide	45,647,500	-	-	-	-	45,647,500
DCAM	Roof and Exterior Repairs - State House	State Office Buildings & Facilities	Page 39	Boston	8,000,000	-	-	-	-	8,000,000
DCAM	State House Interior Master Plan	State Office Buildings & Facilities	Page 39	Boston	140,000	-	-	-	-	140,000
DCAM	State House Interior Renovations as per Master Plan	State Office Buildings & Facilities	Page 40	Boston	250,000	-	-	-	-	250,000
DCAM	Structural Improvements on grounds at McCormack Building.	State Office Buildings & Facilities	Page 40	Boston	535,000	-	-	-	-	535,000
DCAM	Study for Massachusetts Information Technology Center Space Planning	State Office Buildings & Facilities	Page 40	Chelsea	130,000	-	-	-	-	130,000
DCAM	Study for Registry of Deeds into Salem District Court Building	State Office Buildings & Facilities	Page 40	Salem	75,000	-	-	-	-	75,000
DCAM	Various Construction Contract Settlements	State Office Buildings & Facilities	Page 40	Statewide	100,000	-	-	-	-	100,000
DCAM	Worcester State Hospital (including historic Clock Tower) Reuse Plan	State Office Buildings & Facilities	Page 40	Worcester	140,000	-	-	-	-	140,000
DCAM	Second Data Center, ITD	State Office Buildings & Facilities	Page 40	Springfield	1,829,835	-	-	-	-	1,829,835
EOAF	Reasonable Accommodation Capital Reserve Account	State Office Buildings & Facilities	Page 40	Statewide	100,000	-	-	-	-	100,000
EOEA	Accelerated Bridge Program - Department of Conservation and Recreation	Transportation	Page 41	Statewide	-	-	-	84,500,000	-	84,500,000
EOEA	DCR Bridge and Parkway Maintenance	Transportation	Page 41	Statewide	13,200,000	-	-	-	-	13,200,000
EOEA	DCR Bridge and Parkway Reconstruction	Transportation	Page 41	Statewide	25,000,000	-	-	-	-	25,000,000

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EOTC	Route 3 North Project Settlement	Transportation	Page 41	Statewide	12,500,000	-	-	-	-	12,500,000
EOTC	Accelerated Bridge Program - MassHighway	Transportation	Page 41	Statewide	-	-	-	80,400,000	-	80,400,000
EOTC	Central Artery Tunnel Project	Transportation	Page 41	Boston	-	-	85,000,000	-	-	85,000,000
EOTC	MHD Project Operations	Transportation	Page 41	Statewide	200,000,000	54,404,421	-	-	-	254,404,421
EOTC	South Coast Rail	Transportation	Page 41	Southeastern Mass	5,613,670	-	-	-	-	5,613,670
EOTC	Statewide Road and Bridge NFA Maintenance	Transportation	Page 41	Statewide	100,000,000	-	-	-	-	100,000,000
EOTC	Statewide Road and Bridge Program (NFA) Construction	Transportation	Page 41	Statewide	65,400,000	-	-	-	-	65,400,000
EOTC	Statewide Road and Bridge Program Federally Assisted Construction (FA) - Interstate	Transportation	Page 41	Statewide	8,600,807	63,072,582	-	-	-	71,673,389
EOTC	Statewide Road and Bridge Program Federally Assisted Construction (FA) - Non Interstate	Transportation	Page 41	Statewide	79,593,911	282,196,595	-	-	-	361,790,506
EOTC	Massachusetts Aeronautics Commission	Transportation	Page 42	Statewide	9,000,000	-	-	-	-	9,000,000
EOTC	CSX Rail Purchase	Transportation	Page 42	Statewide	50,000,000	-	-	-	-	50,000,000
EOTC	EOT Equipment and Facilities	Transportation	Page 42	Statewide	2,000,000	-	-	-	-	2,000,000
EOTC	Fitchburg Commuter Rail Project - State Match	Transportation	Page 42	Statewide	1,000,000	-	1,000,000	-	-	2,000,000
EOTC	Intermodal Transportation	Transportation	Page 42	Statewide	2,000,000	-	-	-	-	2,000,000
EOTC	Mass Transist Planning	Transportation	Page 42	Statewide	1,000,000	-	-	-	-	1,000,000
EOTC	Mobility Assistance Program	Transportation	Page 42	Statewide	3,100,000	-	-	-	-	3,100,000
EOTC	Rail Transportation	Transportation	Page 42	Statewide	3,000,000	-	-	-	-	3,000,000

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EOTC	<b>Regional Transit Authority Capital Assistance</b>	Transportation	Page 42	Statewide	7,000,000	-	-	-	-	7,000,000
EOTC	<b>SIP - Fairmount Commuter Rail Improvements</b>	Transportation	Page 42	Greater Boston	10,000,000	-	-	-	-	10,000,000
EOTC	<b>SIP - Green Line Subway Extension to Medford</b>	Transportation	Page 42	Greater Boston	2,000,000	-	-	-	-	2,000,000
EOTC	<b>SIP - New Parking Spaces at Transit Nodes</b>	Transportation	Page 43	Statewide	2,500,000	-	-	-	-	2,500,000
EOTC	<b>SIP - Red-Blue Subway Line Connector Study</b>	Transportation	Page 43	Greater Boston	3,000,000	-	-	-	-	3,000,000
EOTC	<b>Water Transportation</b>	Transportation	Page 43	Statewide	3,000,000	-	-	-	-	3,000,000